

	<i>projected</i>	
	31.Dec.22	31.Dec.21
	\$'00	\$'00
REVENUES		
	Notes	
Assessed contributions	300	0
Voluntary contributions	250	60
Sales of publications	10	0
Other	0	0
Total revenues	560	60
EXPENSES		
Personnel	400	55
Consulting	0	0
Travel	50	0
Operating	110	5
Other	0	0
Total expenses	560	60
SURPLUS / (DEFICIT) FOR THE PERIOD	0	0